

ACTION ITEM #1

Academic Year 2024-2025 Tuition Rates (Leslie Brunelli)

January 26, 2024

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Academic Year 2024-25 Tuition Rates

PROPOSED: That the WSU Board of Regents set tuition rates for academic year 2024-25.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

**SUPPORTING
INFORMATION:**

State law authorizes the governing boards of the four-year higher education institutions to establish tuition rates. However, resident undergraduate rates are capped and may increase by no more than the average annual percentage growth rate in the median hourly wage for Washington for the previous fourteen years (RCW 28B.15.067 (1)). The maximum increase permissible for AY 2024-25 is 3.0 percent. Tuition rates for all student categories except resident undergraduates may increase or decrease without limit.

WSU proposes a tuition increase of 3.0 percent for the 2024-25 academic year for resident and non-resident undergraduate and graduate students. Proposals for professional and self-sustaining programs include a 2.6 percent increase in the self-sustaining Applied Economics program in the College of Agriculture, Human, and Natural Resource Sciences. Tuition for the Elson S. Floyd College of Medicine will be brought forward to the Board of Regents for approval in March 2024.

University leadership presented the proposals to the Student Government Council (SGC) in October 2023 to gain student feedback on the recommended rates. The SGC provided the attached letter in response to the proposed increases in undergraduate and graduate rates (Attachment A). The Applied Economics program is a one-year program and current students will not be impacted by the rate increase. If adopted, the new rates will be advertised as students are recruited for AY 2024-25.

The current full-time annual tuition rates for 2023-24 are shown in the following table along with proposed changes for academic year 2024-2025.

Tuition Rates	Current	Proposed	Change	%Change
Undergraduate Resident	\$10,976	\$11,305	\$329	3.0%
Undergraduate Non-Resident	\$27,052	\$27,864	\$812	3.0%
Undergraduate Resident Global Campus	\$10,976	\$11,305	\$329	3.0%
Undergraduate Non-Resident Global Campus	\$12,280	\$12,648	\$368	3.0%
Graduate Resident	\$12,675	\$13,055	\$380	3.0%
Graduate Non-Resident	\$27,842	\$28,677	\$835	3.0%
Graduate Resident Global Campus	\$12,675	\$13,055	\$380	3.0%
Graduate Non-Resident Global Campus	\$12,675	\$13,055	\$380	3.0%
Master of Nursing Resident	\$17,752	\$17,752	\$0	0.0%
Master of Nursing Non-Resident	\$33,224	\$33,224	\$0	0.0%
PharmD Resident*	\$24,878	\$25,724	\$0	0.0%
PharmD Non-Resident	\$30,104	\$30,104	\$0	0.0%
DVM Resident	\$26,774	\$26,774	\$0	0.0%
DVM Non-Resident	\$62,378	\$62,378	\$0	0.0%
DVM 4th Year Resident	\$38,376	\$38,376	\$0	0.0%
DVM 4th Year Non-Resident	\$73,980	\$73,980	\$0	0.0%
ESF College of Medicine Resident	\$40,891	\$42,118	\$1,227	3.0%
Masters in Athletic Training – Resident	\$13,074	\$13,074	\$0	0.0%
Masters in Athletic Training – Non-Resident	\$26,506	\$26,506	\$0	0.0%

**College of Pharmacy and Pharmaceutical Sciences is no longer requesting an increase to the Resident – Doctor of Pharmacy Degree Program.*

The Applied Economics degree program is a self-sustaining program and as such charges a per credit hour tuition rate. The current per credit rates for 2023-2024 are shown below, along with the proposed rates for academic year 2024-2025.

Tuition Rates	Current	Proposed	Change	%Change
Applied Economics	\$650	\$667	\$17	2.6%

ATTACHMENT: Attachment A – Student Government Resolution 2023.01